



## UNH Project Status Dashboard

November 8, 2019

Project Overview	
<b>Project Name:</b> UNH Financial Review and Resource Assessment	
<b>SOW Date:</b> 9/9/19	<b>Schedule Status:</b> On Schedule
<b>Project Timeline:</b> September 2019 – November 2019	<b>Budget Status:</b> Good
<b>Status Update:</b> 11/7/2019	<b>Scope Status:</b> Good

**Engagement Timeline:**

Activity	9-9	9-16	9-23	9-30	10-7	10-14	10-21	10-28	11-4	11-11	11-18	11-25
Project Initiation												
Opportunity Identification												
Hypothesis Development and Testing												
Solution Development												

**Executive Status Summary:**

During week 8, Huron prepared and presented the Cost-to-Educate Model Methodology to the Academic Program Cost Team and used feedback to refine the model. Huron met with the College of Engineering and Physical Sciences to complete their initial meetings with the academic community. Additionally, Huron met with Academic Unit Business Service Center personnel to refine the compensation and expense allocation methodology as they continue their Academic Resource Assessment activities. The team also launched the Activity Assessment tool designed to collect general administration effort across campus. Procurement and Information Technology SMEs scheduled and began conducting meetings with unit leaders.

The project is on schedule, on budget, and there are no scope concerns at this time.

Project Activity Summary – Collaboration Project Summary
<b>Activities Completed: 11/4/19 – 11/8/19</b>
<ul style="list-style-type: none"> <li>Prepared materials and facilitated discussion with the Academic Program Costs Team</li> <li>Continued to develop academic portfolio materials for discussion with academic and administrative leadership</li> <li>Met with academic and administrative leadership from the College of Engineering and Physical Sciences</li> <li>Met with Information Technology team to finalize the Information Technology Business Case framework</li> <li>Launched the Activity Assessment Survey to more than 300 staff members</li> <li>Met with Academic Unit Business Service Center personnel to refine the compensation and expense allocation methodology</li> <li>Scheduled meetings with Procurement personnel to finalize the Procurement Business Case Framework</li> <li>Began analysis of the RADIUS survey results for inclusion in the Research F&amp;A Business Case</li> <li>Followed up with Admissions regarding application and enrollment data</li> </ul>
<b>Planned Activities: 11/11/19 – 11/15/19</b>
<ul style="list-style-type: none"> <li>Analyze Activity Assessment results</li> <li>Conduct interviews with Procurement personnel</li> <li>Finalize Cost-to-Educate model and prepare for validation meetings with Academic Leadership</li> <li>Continue to develop Phase 2 Business Cases</li> <li>Conduct interviews with UNH personnel as necessary</li> </ul>

Highlighted Risks and/or Issues				Overall Project Risk Level: Low		
ID	Risk/Issue Description	Probability	Impact	Project Impact and Mitigation/ Remediation Approach	Risk/ Issue Owner	Target Close Date
n/a						

Current Status	Critical Decisions	
	Item	Decision
n/a		